

A Butterfly's Touch Goals for 2008-2009

Partner with	Boxes given in 2007	This year as of 6/1/08	Estimated needed per year 2008 & 2009
Portland Adventist	11	11	20
Providence Milwaukie	2	4	8
Providence Portland	12	9	40
Providence Seaside	1	0	2
Salem	8	6	12
Willamette Falls, Oregon City	0	4	8
Willamette Valley, McMinnville	4	0	4
<i>Subtotal</i>	38	34	94
Boxes given to families via Internet requests	11	10	18
Total Boxes given	49	44	112

Assist 4 families with funeral expenses.

Funds needed to reach these goals

Filled Memory boxes are \$50/box	\$5,600
Funeral expenses cap \$150	\$600
Total funds needed	\$6,200

Triple families served by 2012

Partner with	
Current Hospitals	94
Hospital A	4
Hospital B	16
Hospital C	30
Hospital D	70
Hospital E	90
<i>Subtotal</i>	304
Boxes given to families via Internet requests	32
Total	336

Assist 16 families with funeral expenses

Funds needed to reach these goals by 2012

Filled Memory boxes are \$50/box	\$16,800
Funeral expenses cap \$150	\$2,400
Total funds needed	\$19,200